

Planning Methods in **Controlling** with **SAP S/4HANA**

Do you want to...



... optimize
your planning
processes and
cut costs?



... find the right
planning approach
for your SAP
S/4HANA trans-
formation or initial
implementation?



... get a better
understanding of
SAP's different
planning solutions?

Optimizing planning processes in controlling

Planning processes often take up a great deal of time and don't consistently cover the required information. Why does this happen? The main reasons:

- Lack of integration among different planning processes (SAP or non-SAP), such as between production planning and cost center planning
- Many data sources
- Insufficient degree of detail in planning information
- Many persons and organizational units involved

What can be done to overcome these challenges both now and in the future? At Scheer, we collaborate with our customers on developing strategies and specific concepts for optimizing planning processes. After analyzing your current processes, we'll work with you to identify alternative process flows with the suitable responsibilities and come up with the right measures to improve your planning. In addition to optimization, these recommendations will shorten the overall planning process and thus speed it up further.

The right planning approach and the right tool in SAP

Companies that upgrade from SAP ECC to SAP S/4HANA often find themselves under pressure to make technical modifications and find the right tool for planning in their new SAP system.

Since the legacy planning transactions in SAP ECC do not write to the new tables, SAP has fundamentally reworked the table structure for actual and plan data.

For customers like you, this means:

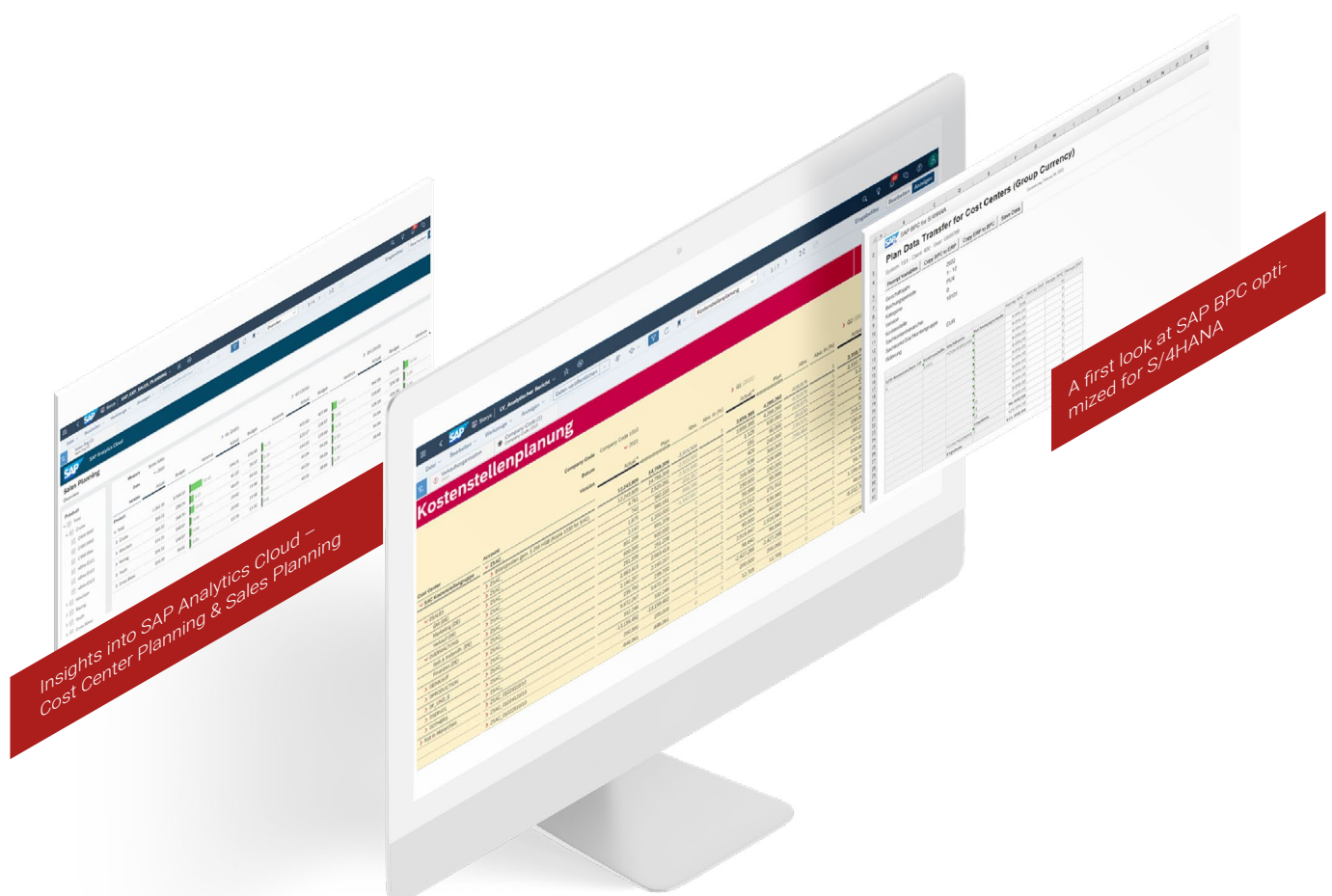
- Transitioning from SAP ECC to SAP S/4HANA or implementing SAP S/4HANA in a greenfield approach
- The choice is yours: SAP Analytics Cloud (SAC) vs. SAP BPC vs. legacy planning transactions in ECC
- Insufficient automation of planning cycles (or none at all)
- No standard, integrated solution for planning and reporting

Based on your requirements, we'll make a recommendation that covers the potential planning solutions in SAP (for example BPC, SAC, or S/4HANA).

SAP generally recommends implementing planning with SAP Analytics Cloud (SAC) as your strategic product. In addition, the SAP Fiori app and BPC optimized for S/4HANA can be used. As mentioned above, the legacy planning transactions do not write to the new SAP S/4HANA tables, but can currently still be used with some constraints.

We'll help you examine the typical planning areas (such as cost center planning and demand planning) and support you in the following measures:

- Analyzing your current IT landscape with regard to planning
- Designing a suitable planning model
- Implementing it with the right SAP tools
- Training employees and optimizing your planning process after the changeover





How you'll benefit with Scheer

Based on your requirements and the results of our analyses, we'll improve your planning process – both in the business sense and by helping you find the right SAP solution. Our goal is to help you establish faster, more efficient processes in your organization and its SAP systems. We'll also support you in implementing the exact process improvements or IT modifications you need in your SAP environment.

ABOUT SCHEER

As a consulting and software firm, the Scheer Group supports companies in the development of new business models, the optimization and implementation of efficient business processes, and the dependable operation of their IT systems. A particular focus in the development of products and services involves guiding companies through their digital transformation.

**Do you have questions on these subjects, or would you like to talk with us about specific projects?
Simply send us an e-mail or give us a call!**